

Site Name: Ruediger Elementary Site Number: 0091

Principal: Shannon Haire

2024/2025 Comprehensive Needs Assessment Narrative & Budget

Base Preliminary 2024-2025 Allocation		\$519,404.00
Additional Allocation for Parent Engagement Allocation (Required for Parent Engagement)		\$4,823.80
Total Funds Allocated (Base + Parent Engagement)		\$524,227.80
2024-25 Total Funds Requested (sum of allocation for Student Achievement, Parent and Family Engagement, College and Career Readiness)		\$524,227.80
Note: This section will autocalculate as the budget is being completed. Did I allocate all funds? This row should balance to "0" (Zero). *Note this section is a cross check to ensure all funds equal the total allocation of funds. (Base + Parent Engagement in "Row 4")		\$0.00

Area of Focus 1	Student Achievement
Area of Focus 2	Parent and Family Engagement
Area of Focus 8	College and Career Readiness

Area of Focus 1: Student Achievement

A. Describe how your school will use Title I, Part A funds to develop and implement a well-rounded program of instruction to meet the academic needs of all students. Include student needs assessment data to support the need. (I.e class size reduction, additional classroom support, reading/math intervention)

Ruediger Elementary will use Title 1 funds to purchase three additional teachers to lower class sizes. From among the three, we are seeking highly effective intervention teachers to provide additional support to struggling students. Funding will also be used to procure substitutes for these teachers in the event of absences. In the ongoing aftermath of the pandemic & learning loss, we continue to improve our reading and math achievement scores. According to the the PM2 reading assessment, 26.5% of third graders scored in the proficient range, 21% of fourth graders, and 38% of fifth graders. According to the the PM2 math assessment, 16% of third graders scored in the proficient range, 14% of fourth graders, and 30% of fifth graders. Ruediger will continue to implement the following programs to support reading mastery/ interventions: Magnetic Reading (replacing Ready), Levelled Literacy Interventions, Reading Mastery & Sonday Reading Intervention.

B. Describe how your school will use Title I, Part A funds to identify students who may be at risk for academic failure (may use Early Warning Systems in Schoolwide Improvement Plans to identify at-risk students). Include student data to support the need.

Ruediger Elementary would also like to purchase additional paraprofessionals to assist certified teachers in providing Tier 2 reading and math interventions to K-5 students. Paraprofessionals will support teachers in classrooms during small group/ IE time while enabling reading endorsed classroom teachers to deliver Tier 3 interventions. First and second grade PM 2 STAR reading scores continue to increase as we address learning loss due to the pandemic: 32% of first graders scored in the proficient range or higher; 32% of second graders scored in the proficient range. First and second grade PM 2 STAR math scores continue to increase as we address learning loss due to the pandemic: 12% of first graders scored in the proficient range or higher; 18% of second graders scored in the proficient range.; in addition, Science remains a challenge for our students, with only 32% of fifth graders scoring 3 or above on the 2023 State Science Assessment. As a result, we would also like to purchase a STEM teacher.

C. Describe how your school will use Title I, Part A funds to provide additional educational assistance to individual students that the LEA or school determines need help in meeting Florida's challenging academic standards. Include student data to support the need. According to the most recent ELA data from the 2022 (no gain scores for 2023) FSA, 47% of bottom quartile fourth and fifth graders demonstrated gains, and our overall gains for all students was 51%. In math, 52% of bottom quartile fourth and fifth graders demonstrated gains, and our overall gains for all students was 34%. Ruediger would like to use Title 1 money to provide an <u>after school tutoring</u> program for students in grades 3-5. Attendees include identified fourth and fifth grade students in the bottom 35%ile based on prior FAST reading and math scores. We also invite retained third graders with FAST data and others identified via our internal progress monitoring data.	D. Describe how your school will use Title I, Part A funds to identify and implement instruction and other strategies intended to strengthen and improve school conditions for student learning. Include student data to support the need. (whole school initiatives) Based on the winter STAR data and 2023 FAST data cited above, Ruediger seeks to purchase <u>intervention materials</u> to support some Tier 2 and all Tier 3 reading and math students in grades K-5. Science also remains a challenge, with only 32% of fifth graders scoring 3 or above on the 2023 State Science Assessment. As a result, we would also like to purchase the services of <u>High Touch-High Tech and Challenger Learning</u> to further support our fourth and fifth graders in science. In addition, we would like to purchase Acaletics (Science) to monitor student progress and utilize this data to drive instruction. We would also like to supplement the third and fourth grade educational <u>field trips</u> <u>(transportation-charter bus & educational tours)</u> to the <u>Jacksonville Zoo</u> and <u>St. Augustine</u> to provide our high needs children an opportunity to experience Florida history first hand. We would like to purchase three additional smartboard panels to replace outdated technology and allow our teachers and students to have access to all components of our new curriculum (SAVVAS and Go Math.) Next, we would like to additional iPads for our VE ACCESS classrooms to access programs with touchscreen features (Waterford, ACCESS Curriculum, Communication Programs). In addition, we would like to purchase wireless keyboards to allow all teachers the ability to access the new smart panels that were recently installed in the classrooms. Lastly, we wish to E. Describe your schools strategy for implement supporting efforts to reduce the overuse of discipline practices that remove students from the classroom. This may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as identified in section 1112(c)(2). Include student data to support the need. (i.e. Professional Development, Classroom Behavior Specialist, Teacher Resource, postage for communication, etc.) This year, discipline issues have been minimal. We have had a total of 72 office referrals (off campus/bus referrals not included) generated by 46 students, which is approximately 9% of students. There was a total of five SESIR incidents. As a result, Ruediger would like to maintain our low referral rate by purchasing additional PBIS books, SEL materials and supplies. These materials will be utilized by our guidance counselor, administration and classroom behavior specialist to support students and families as needed. The following items will be purchased: SEL and zones of regulations childrens books.	F. List by number the detailed activities that will be implemented to address this Area of Focus 1 (Numbering the activities will be essential to connect each activity to a budget line). (Sample: (Follow the Numbers in the budget i.e. 1. Classroom Teacher, 2. Classroom Teacher Retirement, 3. Classroom Teacher Social Security, 4. Classroom Teacher Medicare)
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Budget for AOF 1							
Function Code	Object Code	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	School Level
5100	1200	AO1	1	Classroom Teachers Supplemental highly qualified classroom teacher salaries to provide core instruction	3.73333333	\$188,326.64	School Level
5100	2100	AO1	2	Retirement for classroom teachers		\$25,668.92	School Level
5100	2200	AO1	3	Social Security for classroom teachers		\$11,676.25	School Level
5100	2210	AO1	4	Medicare classroom teachers		\$2,730.74	School Level
5100	2310	AO1	5	Life Insurance for classroom teachers		\$322.56	School Level
5100	2320	AO1	6	Health Insurance for classroom teachers		\$26,133.33	School Level
5100	2400	AO1	7	Workers Comp for classroom teachers		\$1,600.78	School Level
5100	7560	AO1	8	Substitute salaries for classroom teaches		\$4,200.00	School Level
5100	2200	AO1	9	Social Security for Substitutes for classroom teachers		\$260.40	School Level
5100	2210	AO1	10	Medicare for Substitutes for classroom teachers		\$60.90	School Level
5100	7510	AO1	11	Salary Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$5,149.98	School Level
5100	2100	AO1	12	Retirement Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$701.94	School Level
5100	2200	AO1	13	Social Security Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$319.30	School Level
5100	2210	AO1	14	Medicare Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$74.67	School Level

6300	1300	AO1	15	Other Certified Instructional Personnel, Resources Teachers / Academic Coaches Salaries	1	\$55,657.73	School Level	Title I, Part A
6300	2100	AO1	16	Retirement for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$7,586.15	School Level	Title I, Part A
6300	2200	AO1	17	Social Security for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$3,450.78	School Level	Title I, Part A
6300	2210	AO1	18	Medicare for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$807.04	School Level	Title I, Part A
6300	2310	AO1	19	Life Insurance for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$86.40	School Level	Title I, Part A
6300	2320	AO1	20	Health Insurance for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$7,000.00	School Level	Title I, Part A
6300	2400	AO1	21	Workers Comp for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$473.09	School Level	Title I, Part A
6300	7510	AO1	22	Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches Salaries		\$0.00	School Level	Title I, Part A
6300	2100	AO1	23	Retirement for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
6300	2200	AO1	24	Social Security for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
6300	2210	AO1	25	Medicare for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
5100	1500	AO1	26	Instructional ParaProfessional Salaries. These specialist are supplemental to the schoolwide program for the regular school year	3.42857143	\$72,257.00	School Level	Title I, Part A
5100	2100	AO1	27	Retirement for Instructional ParaProfessionals		\$9,848.63	School Level	Title I, Part A
5100	2200	AO1	28	Social Security for Instructional ParaProfessionals		\$4,479.93	School Level	Title I, Part A
5100	2210	AO1	29	Medicare for Instructional ParaProfessionals		\$1,047.73	School Level	Title I, Part A
5100	2310	AO1	30	Life Insurance for Instructional ParaProfessionals		\$259.20	School Level	Title I, Part A
5100	2320	AO1	31	Health Insurance for Instructional ParaProfessionals		\$28,000.00	School Level	Title I, Part A
5100	2400	AO1	32	Workers Comp for Instructional ParaProfessionals		\$614.18	School Level	Title I, Part A
5100	1600	AO1	37	Behavior Specialist Salaries. These specialist are supplemental to the schoolwide program for the regular school year	0	\$0.00	School Level	Title I, Part A

5100	2100	AO1	38	Retirement for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2200	AO1	39	Social Security for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2210	AO1	40	Medicare for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2310	AO1	41	Life Insurance for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2310	AO1	42	Health Insurance for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2400	AO1	43	Workers Comp for Behavior Specialist		\$0.00	School Level	Title I, Part A
6400	1200	AO1	44	Teacher Stipends for ongoing Professional Development on student data analysis for school improvement		\$0.00	School Level	Title I, Part A
6400	2100	AO1	45	Retirement for teacher stipends		\$0.00	School Level	Title I, Part A
6400	2200	AO1	46	Social Security for teacher stipends		\$0.00	School Level	Title I, Part A
6400	2210	AO1	47	Medicare for teacher stipends		\$0.00	School Level	Title I, Part A
6400	3110	AO1	48	Contracted Services for Professional Development			School Level	Title I, Part A
6400	3320	AO1	49	Travel out of county for Professional Development			School Level	Title I, Part A
6400	7300	AO1	50	Registration Fees for Professional Development			School Level	Title I, Part A
5100	3110	AO1	51	High Touch High Tech & Challenger Learning		\$5,500.00	School Level	Title I, Part A
5100	3120	AO1	52	Contracted Services over \$25,000			School Level	Title I, Part A
5100	3690	AO1	53	Acaletics Science		\$2,608.65	School Level	Title I, Part A
5100	3900	AO1	54	Other purchased service-Printing, binding, etc			School Level	Title I, Part A
5100	5100	AO1	55	Reading Mastery, Phonics for Reading,Magnetic Reading Lakeshore, Sundays,Classroom Manipulatives, Flash Cards,		\$21,884.49	School Level	Title I, Part A
5100	5190	AO1	56	Headphones for Chromebooks		\$4,950.00	School Level	Title I, Part A
5100	5300	AO1	57	Periodicals			School Level	Title I, Part A

5100	6440	A01	58	Non-Capitalized Equipment-Computers, tablets, laptops, printers		\$5,819.94	School Level	Title I, Part A
5100	7300	A01	59	Registration Fees for student field trips		\$6,118.55	School Level	Title I, Part A
7800	3600	A01	60	St. Augustine Trip- 4th Grade and Jacksonville Zoo 3rd		\$11,991.80	School Level	Title I, Part A
7800	3900	A01	61	Transportation LCS Buses			School Level	Title I, Part A
							School Level	Title I, Part A
					School Total \$517,667.71			Title I, Part A

Area of Focus 2: Parent and Family Engagement Plan (PFEF)

A. Provide a description of your school will address Parent and Family Engagement.

We will host a series of events that enable children and their families to come together to enjoy hands-on experiences. Activities will be centered around literacy, science, math and college/career. We will collaborate with families in the development of activities designed to train parents to support their children's academic achievement. Ruediger will communicate with parents in a variety of ways to get them involved. Research shows that the impact on student achievement related to this activity would be positive and strong, leading to gains in all content areas as well as changes in attitudes toward learning. Our parent involvement activities allow us to build connections, and we hope to increase of parent/family participation.

B. Describe the activities that will be implemented to address Parent and Family Engagement. List by number the detailed activities that will be implemented to address this Area of Focus (Numbering the activities will be essential to connect each activity to a budget line).

*Open House & Title 1 Information/ Right to Know meeting to welcome students and families and inform them about what it means to be a Title 1 school. Parents will receive light refreshments/ meal after attending and participating in this event. *School-wide Literacy Night – School-wide reading event encouraging parents and children to read together; meal served; great contributor to positive school climate. Parents will receive light refreshments/ meal after attending and participating in this event. *STEM & College Night – School-wide math/science/college bound event enabling parents and children to experience highly engaging math and science activities while learning about what our local colleges and universities have to offer. Also contributes greatly to school climate. Parents will receive refreshments/ meal after attending and participating in this event. *State Assessment Information/ Curriculum Night- Parents will become familiar with state assessments/ progress monitoring expectations. They will also learn about strategies to help prepare their child to be successful on these assessments. Parents will receive light refreshments/ meal after attending and participating in this event.
*Monthly RES Newsletters – Purchase teal copy paper for monthly Ruediger Roadrunner Express newsletters.

Budget for AOF 2

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	School Level	Program
6150	1600	AOF 2	1	Salary for Parent Liaison	0	\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	2	Retirement for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	3	Social Security for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2210	AOF2	4	Medicare for Parent Liaison		\$0.00		
6150	2300	AOF 2	5	Life Insurance for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2320	AOF2	6	Health Insurance for Parent Liaison		\$0.00		
6150	2400	AOF 2	7	Workers Comp for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	1600	AOF 2	8	Salary Program Specialist	0	\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	9	Retirement for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	10	Social Security for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2210	AOF 2	11	Medicare for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2300	AOF 2	12	Life Insurance for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2320	AOF 2	13	Health Insurance for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2400	AOF 2	14	Workers Comp for Program Specialist		\$0.00	School Level	Title I, Part A
6150	1600	AOF 2	15	Salary Other Personnel Services, Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	16	Retirement Other Personnel Services, Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	17	Social Security Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A

6150	2210	AOF 2	18	Medicare Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
6150	5100	AOF 2	19	Materials and supplies- light refreshments, newsletter		\$4,823.80	School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
					School Total \$4,823.80			Title I, Part A

Area of Focus 8: College and Career Readiness

A. Describe the Schools's strategy to increase students access to early college, high school, dual or concurrent enrollment opportunities, or career counseling to identify student's interests and skills. Describe how programs are aligned to high skill, high need, and high wage occupations. (Field Trips - complete justification form per field trip)
 As described under Parent Involvement, Ruediger will host a combination STEAM and College Night. It has been by far the most highly attended event hosted at Ruediger, with many of our families bringing their middle and high school children as well. For College Night, local colleges (FAMU, FSU, TCC) and career centers (TCC, ACE, Lively Tech, and high school programs) will set up tables in order to share information with students and families.

B. Describe the Schools's strategy to support work-based learning opportunities that provide students in-depth interaction with industry professionals and, if appropriate, provide academic credit. (Field Trips - complete justification form per field trip)

Based on 32% of fifth graders scoring 3 or above on the 2023 FSA Science, we will provide students with opportunities to engage with local scientists and learn more about their jobs. During STEAM and College Night, Mag Lab, High Touch High Tech, Challenger Learning, and FSU students will conduct hands-on experiments with our students. To maintain a focus on science, we will also provide two opportunities for selected students to attend the district Mini Mu competitions. In addition, we have added STEM to the special rotation.

C. Describe the activities that will be implemented to address Area of Focus 8. List by number the detailed activities that will be implemented to address this Area of Focus (Numbering the activities will be essential to connect each activity to a budget line).

1. Send teams to two local Mini Mu competitions. 2. Host STEAM/College Night at Ruediger.

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (if applicable)	Amount	School Level	Program
7800	3600	AOF 8	1	Transportation Rental Charter Buses			School Level	Title I, Part A
7800	3900	AOF 8	2	Transportation LCS Buses			School Level	Title I, Part A
5100	5100	AOF 8	3	Supplies and Materials			School Level	Title I, Part A
5100	7300	AOF 8	4	Registration fees for teams of approximately 15 students to attend Math, STEM/ Mini Mu competitions 3 x per year.		\$1,736.29	School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
School Total						\$1,736.29		Title I, Part A